

K-12 public education and the Senate 2009-11 proposed budget:



- Number of children in our public school system: **About one million**
- Increase in public school enrollment during the last five years: **17,300**
 - Increase in public school enrollment during the last year: **4,316**
- Additional costs beyond those in the 2007-09 budget needed to maintain existing K-12 programs : **\$1.5 billion**
- Cost of class-size-reduction Initiative 728 (cut in the Senate budget): **\$753 million**
 - Cost of staffing for K-4 classrooms (cut in the Senate budget): **\$297 million**
- Reduction in assistance for property-poor school districts in next two years: - **75%**
- Cost of teacher-pay-raise Initiative 732 (cut in the Senate budget)): **\$361 million**
 - Number of teachers in our public school system: **About 55,000**
- Number of teachers and staff who could lose their jobs in the Senate budget: **2,500**
- Percentage Senate budget proposal cuts school district budgets after one-time federal stimulus dollars: **No higher than 3.5%**